

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** COMMUNITY AND HUMAN SERVICES  
**AGENCY:** DEPARTMENT OF LABOR  
**PROGRAM:** ALL  
**FUND:** SUMMARY - General Fund

MARIA S. CONNELLEY, Director of Labor

V. Helen Mafnas, Administrative Service Officer

Input by Department															Input by Department								
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)		(S)	
No.	Position Number	DIVISION'S	NO. OF EMPLOYEES	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% *J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
								Date	Amt.					Medicare (1.45% *J)	Life (I/)								
1		Director's Office	2		\$133,548	\$0	\$0	----	\$0	\$133,548	\$13,710	\$404	\$4,527	\$1,936	\$522	\$6,181	\$616	\$27,896	\$161,444				
2		Fiscal & Support	5		199,255	0	0	----	0	199,255	45,131	1,211	0	2,889	870	16,982	1,516	68,599	267,854				
3		Wage & Hour	4		138,439	0	0	----	115	138,554	31,382	807	0	1,310	696	12,243	780	47,218	185,772				
4		Workers Compensation	4		127,613	0	0	----	971	128,584	29,124	1,211	0	1,864	696	10,993	1,092	44,980	173,564				
5		GOSH	1		22,942	0	0	----	0	22,942	5,196	404	0	333	174	4,740	468	11,315	34,257				
6		ALPCD	3		94,113	0	0	----	96	94,209	21,338	404	0	773	522	7,765	624	31,426	125,635				
7		FEPO	1		51,662	0	0	----	0	51,662	11,701	0	0	749	174	4,740	468	17,833	69,495				
8		BLS	5		220,722	0	0	----	0	220,722	49,994	0	0	931	870	8,287	624	60,706	281,428				
9		Onestop	0		0	0	0	----	0	0	0	0	0	0	0	0	0	0	0				
10		BLS 50-50 Match	0.5		18,408	0	0		0	18,408	4,169	0	0	0	87	2,370	234	6,860	25,268				
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
12		TOTAL FTE's	25.50		0	0	0		0	0	0	0	0	0	0	0	0	0	0				
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
			Grand Total:	----	\$1,006,702	\$0	\$0	----	\$1,182	\$1,007,884	\$211,747	\$4,439	\$4,527	\$10,786	\$4,611	\$74,301	\$6,422	\$316,833	\$1,324,717				

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Director's Office  
**FUND:** General Fund

Input by Department																	Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65 %)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Benefits		Medical ( Premium)	Dental ( Premium)	Total Benefits ( K thru Q )	( J + R ) TOTAL	
								Date	Amt.					Medicare ( 1.45% *J )	Life (1/)					
1	400	Director	Connelley, Maria S.**	L4-10	\$73,020	\$0	\$0		\$0	\$73,020	\$0	\$0	\$4,527	\$1,059	\$174	\$1,440	\$148	\$7,348	\$80,368	
2	401	Deputy Director	Erica H. Unpingco**	L6-10	60,528	0	0		0	60,528	13,710	\$404	0	878	174	4,741	468	20,374	80,902	
3		Basic Life Insurance	Executive Order 2001-06		0	0	0		0	0	0	0	0	0	174	0	0	174	174	
4		(Conception, Woodrow)	Amended by 2002-10		0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5		Retirement 8/1/03			0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7		**Unclassified Appt.			0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$133,548	\$0	\$0	----	\$0	\$133,548	\$13,710	\$404	\$4,527	\$1,936	\$522	\$6,181	\$616	\$27,896	\$161,444	

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam**  
**Fiscal Year 2007 Budget**  
**Agency Staffing Pattern**  
**Current**  
**February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services

**AGENCY:** Department of Labor

**PROGRAM:** Fiscal & Support

**FUND:** Genral Fund

Input by Department																	Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical ( Premium)	Dental ( Premium)	Total Benefits ( K thru Q )	( J + R ) TOTAL	
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45% *J )	Life (I/)					
1	406	Administrative Assistant	Vacant	J-1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	417	Clerk Typist III	Cruz, Annette M.T.	F-14	30,355	0	0	(F-15)12/7/2007	0	30,355	\$6,875	\$404	0	440	\$174	0	0	7,893	38,248	
3	601	Administrative Service Officer	Victoria H.A. Mafnas	N-03	34,947	0	0	(N-04) 4/19/07	0	34,947	\$7,915	\$404	0	507	\$174	3,751	312	13,063	48,010	
4	600	Personnel Officer	Aguon, Elaine M.	L-7	35,802	0	0	L-8(11/22/07)	0	35,802	\$8,109	\$404	0	519	\$174	4,740	446	14,392	50,194	
5	202	Administrative Assistant	Cruz, Araceli S.	J-15	40,873	0	0	(J-16)05/05/08	0	40,873	\$9,258	0	0	593	174	3,751	312	14,087	54,960	
6	494	Program Coordinator IV	Cate, Jessica	N-16	57,278	0	0		0	57,278	\$12,973	0	0	831	174	4,740	446	19,164	76,442	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$199,255	\$0	\$0	----	\$0	\$199,255	\$45,131	\$1,211	\$0	\$2,889	\$870	\$16,982	\$1,516	\$68,599	\$267,854	

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Wage & Hour  
**FUND:** General Fund

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45% *J )	Life (I/)				
1	440	Employment Program Administrator	Quinata, Roman L.G.	N-11	\$48,227	\$0	\$0	(N-12)08/18/08	\$0	\$48,227	\$10,923	\$0	\$0	\$0	\$174	\$0	\$0	\$11,097	\$59,324
2	444	Labor Law Enforcement Specialist III	Leon Guerrero, Virginia J.	J-13	38,155	0	0	(J-14)9/15/2007	115	38,270	\$8,668	\$404	0	555	174	3,751	312	13,864	52,134
3	450	Labor Law Enforcement Specialist II	Mejos, Terencio M.	I-10	32,083	0	0	(I-10)09/04/08	0	32,083	\$7,267	0	0	465	174	3,751	0	11,657	43,740
4		Labor Law Enforcement Specialist I	Vacant	H-1	19,974	0	0		0	19,974	\$4,524	\$404	0	290	174	4,741	468	10,600	30,574
5					0	0	0		0	0	\$0	\$0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	\$0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$138,439	\$0	\$0	----	\$115	\$138,554	\$31,382	\$807	\$0	\$1,310	\$696	\$12,243	\$780	\$47,218	\$185,772

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Worker's Compensation Commission  
**FUND:** General Fund

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65 %)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45 %*J)						
1	430	Word Processing Secretary II	Not Funded	H-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	432	Claims Examiner I	Vacant	H-01	19,974	0	0		0	19,974	\$4,524	\$404	0	290	\$174	4,741	468	10,600	30,574	
3	456	Claims Examiner II	Flores, Frances M.	K-11	38,278	0	0	(K-12)03/01/08	0	38,278	\$8,670	\$404	0	555	\$174	1,512	156	11,471	49,749	
4	454	Administrative Assistant	Pablo, Manuel A.	J-10	34,414	0	0	(J-11)11/8/07	0	34,414	\$7,795	0	0	499	\$174	0	0	8,468	42,882	
5	429	Data Control Clerk II	Not Funded	F-01	0	0	0		0	0	\$0	\$0	0	0	\$0	0	0	0	0	
6	602	Employment Program Admin.	Baza, Leilanie V.	N-03	34,947	0	0	(N-04) 4/19/07	971	35,918	\$8,135	\$404	0	521	\$174	4,740	468	14,442	50,360	
7		Claims Investigator I	Vacant	I-01	0	0	0		0	0	\$0	\$0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$127,613	\$0	\$0	----	\$971	\$128,584	\$29,124	\$1,211	\$0	\$1,864	\$696	\$10,993	\$1,092	\$44,980	\$173,564	

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Guam Occupational Safety and Health (GOSH)  
**FUND:** General Fund

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45% *J )	Life (1/)	Medical ( Premium)	Dental ( Premium)	Total Benefits ( K thru Q )	( J + R ) TOTAL
1	415	Safety Inspector III	Vacant	J-01	\$22,942	\$0	\$0		\$0	\$22,942	\$5,196	\$404	\$0	\$333	\$174	\$4,740	\$468	\$11,315	\$34,257
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$22,942	\$0	\$0		\$0	\$22,942	\$5,196	\$404	\$0	\$333	\$174	\$4,740	\$468	\$11,315	\$34,257

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Alien Labor Processing and Certification (ALPCD)  
**FUND:** General Fund

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Benefits		Medical ( Premium)	Dental ( Premium)	Total Benefits ( K thru Q )	( J + R ) TOTAL
								Date	Amt.					Medicare ( 1.45%*J )	Life (1/)				
1	445	Employment Dev. Worker III	Benavente, Rosa M.	J-15	\$40,873	\$0	\$0	(J-16)3/11/2008	\$0	\$40,873	\$9,258	\$0	\$0	\$0	\$174	\$1,512	\$0	\$10,944	\$51,817
2	449	Labor Law Enforcement Specialist III	Hills, Frances M.B.	J-9	33,266	0	0	(J-10)09/24/07	\$96	33,362	\$7,556	0	0	484	174	1,512	156	9,882	43,244
3		Labor Law Enforcement Specialist I	Vacant	H-1	19,974	0	0		0	19,974	\$4,524	404	0	290	174	4,741	468	10,600	30,574
4					0	0	0		0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$94,113	\$0	\$0	----	\$96	\$94,209	\$21,338	\$404	\$0	\$773	\$522	\$7,765	\$624	\$31,426	\$125,635

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Fair Employment Practice Office  
**FUND:** General Fund

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment		(J) (E+F+G+I) Subtotal	(K) Benefits					(P) Medical		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)		
1	405	Fair Employment Practic Ofc.	San Nicolas, George	N-13	\$51,662	\$0	\$0	(N-14) 07/31/08	\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$4,740	\$468	\$17,833	\$69,495
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$51,662	\$0	\$0	----	\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$4,740	\$468	\$17,833	\$69,495

\* Night Differential/Hazardous/Worker's Compensation/etc..



**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Bureau of Labor Statistics (BLS)  
**FUND:** General Fund

Input by Department																				Input by Department							
(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)	(O)	(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% *J)	Benefits			Life (I/)	Medical ( Premium)	Dental ( Premium)	Total Benefits ( K thru Q )	( J + R ) TOTAL						
								Date	Amt.																		
1	201	Research & Statistics Analyst I	Wang, Alan T.K.*	K-24	\$59,866	\$0	\$0	(K25)11/24/07	\$0	\$59,866	\$13,560	\$0	\$0	\$0	\$0	\$174	\$1,512	\$0	\$15,246	\$75,112							
2	205	Chief Economist	Hiles, Gary A.	Q-9	58,510	0	0	(Q-10)3/25/08	0	58,510	\$13,253	0	0	0	0	\$174	1,512	156	15,095	73,605							
3	207	Statistician I	Heflin, Marie S.	I-15	38,105	0	0	(I17)10/10/07	0	38,105	\$8,631	0	0	0	0	\$174	1,512	156	10,473	48,578							
4	213	Statistician I	Manipol, Bernadita T.	I-13	35,571	0	0	(I12)10/8/08	0	35,571	\$8,057	0	0	516	\$174	3,751	312	12,810	48,381								
5	404	Data Control Clerk I	Roman, Mary Ann M.	E-14	28,670	0	0	(E-14)4/21/08	0	28,670	\$6,494	0	0	416	\$174	0	0	7,083	35,753								
6					0	0	0		0	0	\$0	0	0	0	0	\$0	0	0	0	0							
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
8		*Voluntary Demotion from			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
9		Research & Statistics Administrator			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0							
			Grand Total:	----	\$220,722	\$0	\$0	----	\$0	\$220,722	\$49,994	\$0	\$0	\$931	\$870	\$8,287	\$624	\$60,706	\$281,428								

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services  
AGENCY: Department of Labor  
PROGRAM: Bureau of Labor Statistics (BLS)  
FUND: General Fund 50/50 Match

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% *J)	Medicare (1.45% *J)	Life (I/)				
1	208	Statistician I**	Borja, Arlinda S.	I-14	18,408	\$0	\$0	(1-14)9/18/08	\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$87	\$2,370	\$234	\$6,860	\$25,268
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$18,408	\$0	\$0	----	\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$87	\$2,370	\$234	\$6,860	\$25,268

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
February 2007**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** One-Stop Career Center  
**FUND:** General Fund

Input by Department										Input by Department												
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$9.16*26PP)	Social Security ( 6.2% * J )	Benefits			Medical ( Premium)	Dental ( Premium)	Total Benefits ( K thru Q )	( J + R ) TOTAL		
								Date	Amt.					Medicare ( 1.45% *J )	Life (1/)							
1	489	Executive Director	Not Funded	O-9	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	---	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

\* Night Differential/Hazardous/Worker's Compensation/etc.